



YEAR IN REVIEW

2018-19

COLLABORATE. SERVE. INNOVATE. PERFORM.

csipacific.ca

Letter from the CEO & Board Chair

We are very pleased to say that the past 12 months has been another fantastic year for Canadian Sport Institute Pacific.

As a non-Olympic year, this has allowed us to focus on organizational growth while also gearing up in advance of Tokyo 2020. The Tokyo Olympics and Paralympics are likely to be the hottest on record and our team of sport science and sport medicine experts are using some incredible new technology and protocols to help get the athletes ready. One of these advancements is a computerized pill that measures athletes' core body temperature during training and competition. This innovative performance solution had our staff featured in CBC and many other media sites this year.

Our registered athletes continue to punch above their weight, with BC-connected athletes consistently winning more than their share of medals in both Summer and Winter Games, and at both Olympics and Paralympics (see chart right). These incredible stats have translated into even more National Sport Organizations choosing CSI Pacific to be their provider of sport science and sport medicine in Canada. Over past year, the number of National Training Groups (NTGs) we work with has increased to 27 and we are now also up to double-digits in the number of NextGen groups we work with (10).

The number of registered athletes we are affiliated with has also increased to more than 1,600, while the number of registered coaches has jumped up to 187. All this growth means we are onto an exciting new project for 2019-20: looking to find a permanent home for our Victoria campus, thereby creating an environment that will help us support the growing needs of Canada's next wave of Olympians and Paralympians.

This year will provide numerous dynamic opportunities as we grow, as we continue to deliver excellence to our partners across the country, and as we work together to **Collaborate. Serve. Innovate. Perform.**



Wendy Pattenden

Wendy Pattenden,
CEO
Canadian Sport
Institute Pacific



Margaret Mason

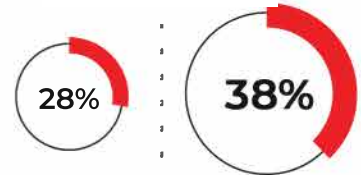
Margaret Mason,
Board Chair
Canadian Sport
Institute Pacific

BC AFFILIATED ATHLETES ON THE WORLD STAGE

% OF CANADIAN ATHLETES AFFILIATED WITH BC	% OF CANADA'S MEDALS WON
---	--------------------------------

PyeongChang 2018

Olympics



Paralympics

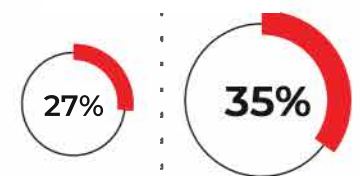


Rio 2016

Olympics



Paralympics



OUR NATIONAL SPORT PARTNERS TRAINING IN BC





70+

**EXPERTS ACROSS
MULTIPLE DISCIPLINES**

OLYMPIC & PARALYMPICS
experience on staff
(# of Major Games worked at)

35+



1600
REGISTERED ATHLETES



27
NATIONAL
TRAINING GROUPS

REGISTERED COACHES

187



NEXTGEN
TRAINING GROUPS
10



17 INNOVATION AND RESEARCH
PROJECTS WITH AFFILIATED
NATIONAL TRAINING GROUPS



54 STAFF PUBLICATIONS,
CONFERENCE & POSTER
PRESENTATIONS



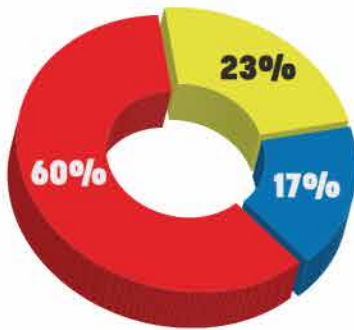
3184
ATHLETES TESTED



12% INCREASE
SOCIAL MEDIA
ENGAGEMENT

FINANCIAL SUMMARY 2018-19

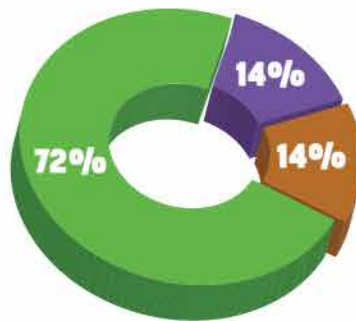
Funding



Total Funding (in 1000's)

National Funding Partners	\$4,234
Provincial Funding Partners	\$1,635
Other Contributions, Fee for Services, Sponsorships & Misc	\$1,224
Total	\$7,093

Expenditures



Total Expenditures (in 1000's)

Performance Services	\$5,170
Talent Development	\$968
Business Operations	\$1,035
Total	\$7,173



The Canadian Sport Institute Pacific has received Imagine Canada Standards Program awards accreditation. This is for Canadian charities & nonprofits that demonstrate excellence in five areas of operations:

- Board Governance
- Financial Accountability & Transparency
- Fundraising
- Staff Management
- Volunteer Involvement

FUNDING PARTNERS



OUR CAMPUSES

VICTORIA CAMPUS



located within Pacific Institute of Sport Excellence (PISE)

VANCOUVER CAMPUS



located within Richmond Olympic Oval

WHISTLER CAMPUS



located within Whistler Athletes' Centre

POWERING PERFORMANCE. INSPIRING EXCELLENCE.

Canadian Sport Institute Pacific (CSI Pacific) provides world-leading Olympic and Paralympic daily training environments to elite athletes and coaches in British Columbia. With the support of our partners, our team of experts deliver sport science and medicine, coaching and life services to help Canada win more medals.

CSI Pacific is a proud member of the Canadian Olympic and Paralympic Sport Institute Network (COPSI Network) and the viaSport Regional Alliance. As an independent, not-for-profit organization and a Registered Canadian Amateur Athletic Association, we deliver on the sport excellence policies of Sport Canada, Own the Podium, viaSport and the Province of BC. Together we are creating a stronger system for the development of athletes, coaches, integrated support teams and sport performance facilities across the province.

Programs and services are delivered at our three locations in Victoria, Vancouver and Whistler with support from our facility partners, and in five regional centres across BC through PacificSport Centres and Engage Sport North.